CITY OF KENORA

FACILITIES & PROPERTY MANAGEMENT BUDGET REQUEST

2007

	PSEUDO	2004		2005		2006		28-May-07 2007
	CODE	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Other Charges	2534710	0	0	0	0	0	0	0
		0	0	0	0	0	0	0
EXPENDITURES								
Wages								
Full time earnings	2536030	0	0	0	0	0	0	39,270
Allocated Pay & Benefits	2536050	0	0	0	0	0	0	0
Benefits	2536105	0	0	0	0	0	0	10,210
Administration	2537020	0	0	0	0	0	0	0
Contracted Services	2537110	0	0	0	0	0	0	1,000
Insurance	2537250	0	0	0	0	0	0	0
Legal	2537300	0	0	0	0	0	0	1,000
Miscellaneous	2537500	0	0	0	0	0	0	1,000
Office and postage	2537550	0	0	0	0	0	0	500
Rental of Own Equipment	2537700	0	0	0	0	0	0	8,320
Subscriptions/memberships	2537800	0	0	0	0	0	0	200
Telephone & Utilities	2537840	0	0	0	0	0	0	500
Training	2537850	0	0	0	0	0	0	0
Travel and conference	2537900	0	0	0	0	0	0	0
TOTAL EXPENDITURES		0	0	0	0	0	0	62,000
NET REVENUE (EXPENDITURE)		0	0	0	0	0	0	(62,000